

REPORT TO CABINET

16th February 2022

16/02/2022 – Principal Committee Secretary

Revenue Budget and Capital Programme Approval 2022/23

Background

1. The Overview and Scrutiny Management Committee met 10th February 2022 and considered a report of the Executive Director, Resources, on the Revenue Budget 2022/23 and Capital Programme 2022 to 2052.

2. The above report of Executive Director, Resources is due to be submitted to Cabinet on 16th February 2022.

Outcome of Scrutiny

3. At the meeting on Thursday 10th February 2022, Committee Members heard from the Cabinet Member for Finance, Resources and Governance and Council Officers. After discussion, the Committee resolved that the Committee:

Revenue Budget 2022-23 and Capital Programme 2022-2052

6.3 RESOLVED: That the Committee:-

- (a) notes the contents of the report of the Executive Director, Resources, now submitted, on the Revenue Budget 2022/23 and Capital Strategy 2022 to 2052, together with the comments now made and the responses provided to the questions raised;
- (b) expresses its thanks and appreciation to all those Council officers and Members involved in the budget-setting process for the excellent work undertaken by them in achieving a balanced budget, particularly in such difficult circumstances;
- (c) places on record its thanks and appreciation to the excellent work undertaken by Dave Phillips (Head of Strategic Finance), who was retiring from the Council in March 2022 after seven years' service, in connection with the Council budget; and

(d) recommends that the report of the Executive Director, Resources, on the Revenue Budget 2022/23 and Capital Strategy 2022 to 2052 be approved by the Co-operative Executive without amendment.